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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/18/07

SPONSOR Barreras LAST UPDATED \_\_\_\_\_ HB 1169

SHORT TITLE VALENCIA COUNTY SHERIFF EXPENSES SB \_\_\_\_\_

ANALYST Propst

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$100.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

### SUMMARY

#### Synopsis of Bill

House Bill 1169 appropriates \$100.0 to the Valencia County Sheriffs Department for operational expenses.

### FISCAL IMPLICATIONS

The appropriation of \$100.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

### SIGNIFICANT ISSUES

DFA reports that the Valencia County Sheriffs Department will use the funds to purchase laptops for their Deputies' patrol units, to upgrade computers, and provide training on the new equipment. The funding is to assist Deputies in receiving information more efficiently and to respond more effectively to emergency calls.

WEP/mt